

# 2019–20 ANNUAL REPORT HIGHLIGHTS



AUSTRALIAN  
CRIMINAL  
INTELLIGENCE  
COMMISSION

We **DISCOVER** and **UNDERSTAND** more about the picture of crime impacting Australia through our intelligence collection and analysis, investigations, operations and collaborations



**208** previously unknown targets discovered



**6** potential new Australian Priority Organisation Targets (APOTs) listed



**139** intelligence products containing examination material finalised



**157** examinations to discover new information about serious and organised crime conducted



**153** analytical intelligence products finalised



key reports produced on **gangs**, **cybercrime**, **wastewater drug data** and **emerging threats from criminal encrypted communications**



**85%** of stakeholders surveyed agreed that the ACIC provides information and intelligence on changes in the crime environment (such as new crime threats, methods, trends and patterns)

Through discovering, understanding and connecting, we improve the national ability to **RESPOND**, including by preventing and disrupting serious and organised crime, and protecting the community



**5** APOTs disrupted to the point that they are no longer considered APOT-level threats



**34** criminal entities disrupted



**68** entities involved in **9** financial referrals totalling **\$22.2 million** of offences



**260** charges laid and **106** people charged



**\$3.1 billion** street value of drugs and precursors seized



**84%** of stakeholders surveyed agreed that our intelligence and information inform policy and legal responses to criminal activity threatening Australia

# 2019–20 ANNUAL REPORT HIGHLIGHTS



We **CONNECT** police and law enforcement to essential criminal intelligence, policing knowledge and information, unite our partners and share knowledge



**14** systems that help our partners prevent, detect and reduce crime in the community provided



**14,507** information and intelligence products disseminated among **321** national and international law enforcement partners and other stakeholders



**Australian Firearms Information Network** system enhancements delivered



**3** National Wastewater Drug Monitoring Program reports released



**89%** of stakeholders surveyed that used our services and systems agreed that our information and intelligence services were valuable to the work of their organisation

Our **FINANCIAL PERFORMANCE** is underpinned by an accountable and transparent governance framework



**\$244.602 million** total revenue



**\$140.761 million** own source income



**\$239.276 million** total expenses



**\$5.333 million** operating surplus



**\$103.841 million** operating appropriation



**\$0.831 million** adjusted loss

Our **PEOPLE** are skilled, experienced and diverse



**781** staff and **43** secondees from partner agencies



**15%** of staff from non-English speaking backgrounds



**394** male, **387** female and **0** indeterminate staff



**81%** retention rate