

Legal Services Expenditure Report 2020-21

The Summary sheet is only visible once you have confirmed that the Entry form is complete following inclusion of the last domestic legal services provider in section 5c.

Australian Criminal Intelligence Commission

11 259 448 410

Summary Totals (explainer)

What is this section?

In this section you are required to review and confirm the summary totals for your entity's 2020-21 Legal Services Expenditure Report based on what you entered in the Entry form sheet.

What are the summary totals?

*Total Legal Services Expenditure = Internal + External Legal Services Expenditure
Internal Legal Services Expenditure = Internal Legal Services Expenditure
External Legal Services Expenditure = Counsel Fees + Disbursements + Professional Fees (does not include input from the legal services panels section)*

Expenditure comparison

Your entity's total legal services expenditure for 2019-20 is displayed below. If there has been a significant change in expenditure in 2020-21 compared to 2019-20, you will be required to provide an explanation of the change in the commentary text box.

Do I need to provide commentary?

Commentary is required if there has been a significant change in total expenditure between last year and this year. Otherwise, entities may provide optional commentary to OLSC about their report. Commentary will not be made public or shared with other entities.

Explaining a significant change in expenditure

Only a brief description of the reason or reasons for the increase/decrease is required. It is not necessary to go into the specifics of a matter. The information will not be made public or shared with other entities.

Summary Totals

Total Legal Services Expenditure	\$	6,143,507
Total Internal Legal Services Expenditure	\$	4,680,170
Total External Legal Services Expenditure	\$	1,463,337
Total value of briefs to Counsel	\$	480,206
Total value of briefs to Male Counsel	\$	168,192
Total value of briefs to Female Counsel	\$	312,014
Total value of briefs to gender X Counsel	\$	-
Total value of disbursements (excluding counsel)	\$	158,511
Total value of professional fees	\$	824,620
Total value of professional fees - 10% off-Panel allowance	\$	-
Total value of professional fees - Exemption from AGD	\$	-
Total number of briefs to counsel		34

Are the Summary Totals correct?

Yes

Proceed to commentary

Comparison with 2019-20

Total Legal Services Expenditure (2020-21)	\$	6,143,507
Total Legal Services Expenditure (2019-20)	\$	6,854,324
Total expenditure change	-\$	710,817
Internal expenditure change	\$	135,182
External expenditure change	-\$	845,999

Commentary REQUIRED

Do I need to provide commentary?

Commentary is required if there has been a significant change in total expenditure between last year and this year. Otherwise, entities may provide optional commentary to OLSC about their report. Commentary will not be made public or shared with other entities.

Explaining a significant change in expenditure

Only a brief description of the reason or reasons for the increase/decrease is required. It is not necessary to go into the specifics of a matter. The information will not be made public or shared with other entities.

Please enter commentary below

The total legal services expenditure in 2020-21 is significantly lower comparing to that of 2019-20 due to the substantial decrease in external legal expenditure which is attributed to the finalisation of 7 significant pieces of litigation that accounted for almost 60% of the total external legal expenditure in 2019-20.

Have you finished entering commentary?

Yes

Proceed to final confirmation

Please read below

You have completed all of the required fields in your entity's Legal Services Expenditure Report template for 2020-21. If you are satisfied that the information you have provided is correct, please provide your final confirmation below. Do not confirm unless you are satisfied your entries are correct. You can edit your template by returning to the Entry form sheet and revising your entries.

Once you have provided final confirmation, a final version of your entity's Legal Services Expenditure Report for 2020-21 will appear below. The report is locked for editing, so if you notice incorrect details you will need to revise your entries in the Entry form sheet. If you encounter any issues you may contact OLSC for assistance.

Please provide final confirmation of your entity's legal services expenditure for 2020-21

I confirm

Report complete

Below is your entity's Legal Services Expenditure Report for 2020-21.

Please save this template as a .XLSX file using the following naming convention: OLSC – [Name of Entity] (acronym) – 2020-21 Legal Services Expenditure Report (LSER) – [date sent to OLSC]

For example: OLSC – Attorney-General's Department (AGD) – 2020-21 Legal Services Expenditure Report (LSER) – 1 August 2021

Please email this completed template to LSER@ag.gov.au

Legal Services Expenditure Report 2020-21

Entity name	Australian Criminal Intelligence Commission
ABN	11 259 448 410

Totals

Total legal services expenditure	\$	6,143,507
Total internal legal services expenditure	\$	4,680,170
Total external legal services expenditure	\$	1,463,337

Section 1

Internal Legal Services Expenditure

Total value of internal legal services expenditure	\$	4,680,170
---	----	-----------

Section 2

Counsel Briefs

Total number of briefs to counsel	34
Total value of briefs to counsel	\$ 480,206

Section 2a

Junior Counsel (direct briefs)

Total number of direct briefs to male junior counsel	8
Total value of direct briefs to male junior counsel	\$ 66,986
Total number of direct briefs to female junior counsel	3
Total value of direct briefs to female junior counsel	\$ 27,728
Total number of direct briefs to gender X junior counsel	0
Total value of direct briefs to gender X junior counsel	\$ -

Junior Counsel (indirect briefs)

Total number of indirect briefs to male junior counsel	7
Total value of indirect briefs to male junior counsel	\$ 61,659
Total number of indirect briefs to female junior counsel	1
Total value of indirect briefs to female junior counsel	\$ 10,999
Total number of indirect briefs to gender X junior counsel	0
Total value of indirect briefs to gender X junior counsel	\$ -

Total number of briefs to junior counsel	19
Total value of briefs to junior counsel	\$ 167,372

Section 2b

Senior Counsel (direct briefs)

Total number of direct briefs to male senior counsel	0
Total value of direct briefs to male senior counsel	\$ -
Total number of direct briefs to female senior counsel	4
Total value of direct briefs to female senior counsel	\$ 40,977
Total number of direct briefs to gender X senior counsel	0
Total value of direct briefs to gender X senior counsel	\$ -

Senior Counsel (indirect briefs)

Total number of indirect briefs to male senior counsel	3
Total value of indirect briefs to male senior counsel	\$ 39,547
Total number of indirect briefs to female senior counsel	8
Total value of indirect briefs to female senior counsel	\$ 232,310
Total number of indirect briefs to gender X senior counsel	0
Total value of indirect briefs to gender X senior counsel	\$ -

Total number of briefs to senior counsel	15
Total value of briefs to senior counsel	\$ 312,834

Section 3

Disbursements

Total value of disbursements	\$ 158,511
-------------------------------------	-------------------

Section 4**Whole of Australian Government Legal Services Panel**

Does your entity participate in the Whole of Australian Government Legal Services Panel	Yes
Panel fee for 2020-21	\$ 759
Total value of expenditure on 10% off-Panel allowance	\$ -
Total value of expenditure on exemptions from using the Panel	\$ -

Section 5**Professional fees**

Total value of professional fees	\$ 824,620
---	------------

Section 5a**Other Government Providers**

Attorney-General's Department (DO NOT INCLUDE PANEL FEE)	\$ -
Department of Foreign Affairs and Trade	\$ -
Office of Parliamentary Counsel	\$ -

Section 5b**Overseas Legal Services Providers**

Overseas firms (total figure)	\$ -
-------------------------------	------

