

## Legal Services Expenditure Report 2022-23

*The Summary sheet is only visible once you have confirmed that the Entry form is complete following inclusion of the last domestic legal services provider in section 5c.*

**Australian Criminal Intelligence Commission**

**11 259 448 410**

### Summary Totals (explainer)

What is this section?

*In this section you are required to review and confirm the summary totals for your entity's 2022-23 Legal Services Expenditure Report based on what you entered in the Entry form sheet.*

What are the summary totals?

*Total Legal Services Expenditure = Internal + External Legal Services Expenditure  
Internal Legal Services Expenditure = Internal Legal Services Expenditure  
External Legal Services Expenditure = Counsel Fees + Disbursements + Professional Fees (does not include input from the legal services panels section)*

Expenditure comparison

*Your entity's total legal services expenditure for 2021-22 is displayed below (some MoG entities will display 0 expenditure). If there has been a significant change in expenditure in 2022-23 compared to 2021-22, you will be required to provide an explanation of the change in the commentary text box.*

Do I need to provide commentary?

*Commentary is optional, unless there has been a significant change in total expenditure between last year and this year, in which case it is required. If commentary is required you cannot leave this section blank. Any commentary provided will not be made public or shared with other entities.*

Explaining a significant change in expenditure

*Only a brief description of the reason or reasons for the increase/decrease is required. It is not necessary to go into the specifics of a matter. Any commentary provided will not be made public or shared with other entities.*

### Summary Totals

Total Legal Services Expenditure	\$	7,257,778
Total Internal Legal Services Expenditure	\$	5,644,130
Total External Legal Services Expenditure	\$	1,613,648
Total value of briefs to Counsel	\$	460,862
Total value of briefs to Male Counsel	\$	132,653
Total value of briefs to Female Counsel	\$	328,209
Total value of briefs to gender X Counsel	\$	-
Total value of disbursements (excluding counsel)	\$	29,069
Total value of professional fees	\$	1,123,717
Total value of professional fees - 10% off-Panel allowance	\$	-
Total value of professional fees - Exemption from AGD	\$	-
Total number of briefs to counsel		41

**Are the Summary Totals correct?**

Yes

Proceed to commentary

**Comparison with 2020-21**

Total Legal Services Expenditure (2022-23)	\$	7,257,778
Total Legal Services Expenditure (2021-22)	\$	5,481,018
<b>Total expenditure change</b>	<b>\$</b>	<b>1,776,760</b>
<b>Internal expenditure change</b>	<b>\$</b>	<b>1,213,940</b>
<b>External expenditure change</b>	<b>\$</b>	<b>562,820</b>

**Commentary REQUIRED**

Do I need to provide commentary?

*Commentary is optional, unless there has been a significant change in total expenditure between last year and this year, in which case it is required. If commentary is required you cannot leave this section blank. Any commentary provided will not be made public or shared with other entities.*

Explaining a significant change in expenditure

*Only a brief description of the reason or reasons for the increase/decrease is required. It is not necessary to go into the specifics of a matter. Any commentary provided will not be made public or shared with other entities.*

**Please enter commentary below**

The increase in internal legal expenditure is primarily attributed to recruitment and associated travel costs for the Counsel Assisting Team, Examinations Branch. The increase in external legal expenditure is primarily attributed to multiple contempt proceedings being brought by the ACIC against examinees who failed to comply with an Examiner's direction (and associated appeals and re-sentence hearings).

**Have you finished entering commentary?**

Yes

**Proceed to final confirmation**

**Please read below**

*You have completed all of the required fields in your entity's Legal Services Expenditure Report template for 2022-23. If you are satisfied that the information you have provided is correct, please provide your final confirmation below. Do not confirm unless you are satisfied your entries are correct. You can edit your template by returning to the Entry form sheet and revising your entries.*

*Once you have provided final confirmation, a final version of your entity's Legal Services Expenditure Report for 2022-23 will appear below. The report is locked for editing, so if you notice incorrect details you will need to revise your entries in the Entry form sheet. If you encounter any issues you may contact OLSC for assistance.*

**Please provide final confirmation of your entity's legal services expenditure for 2022-23**

**I confirm**

**Report complete**

Your 2022-23 Legal Services Expenditure Report is now complete.

Below is your entity's Legal Services Expenditure Report for 2022-23.

Please save this template as a .XLSX file using the following naming convention: OLSC – [Name of Entity] (acronym) – 2022-23 LSER – [date sent to OLSC]

For example: OLSC – Attorney-General's Department (AGD) – 2022-23 LSER – 1 August 2023

## Legal Services Expenditure Report 2022-23

<b>Entity name</b>	Australian Criminal Intelligence Commission
<b>ABN</b>	11 259 448 410

### Totals

<b>Total legal services expenditure</b>	\$	7,257,778
<b>Total internal legal services expenditure</b>	\$	5,644,130
<b>Total external legal services expenditure</b>	\$	1,613,648

### Section 1

### Internal Legal Services Expenditure

<b>Total value of internal legal services expenditure</b>	\$	5,644,130
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## Section 2

## Counsel Briefs

<b>Total number of briefs to counsel</b>	41
<b>Total value of briefs to counsel</b>	\$ 460,862

## Section 2a

## Junior Counsel (direct briefs)

Total number of direct briefs to male junior counsel	7
Total value of direct briefs to male junior counsel	\$ 6,716
Total number of direct briefs to female junior counsel	2
Total value of direct briefs to female junior counsel	\$ 6,745
Total number of direct briefs to gender X junior counsel	0
Total value of direct briefs to gender X junior counsel	\$ -

## Junior Counsel (indirect briefs)

Total number of indirect briefs to male junior counsel	5
Total value of indirect briefs to male junior counsel	\$ 65,213
Total number of indirect briefs to female junior counsel	7
Total value of indirect briefs to female junior counsel	\$ 69,587
Total number of indirect briefs to gender X junior counsel	0
Total value of indirect briefs to gender X junior counsel	\$ -

<b>Total number of briefs to junior counsel</b>	21
<b>Total value of briefs to junior counsel</b>	\$ 148,261

## Section 2b

## Senior Counsel (direct briefs)

Total number of direct briefs to male senior counsel	1
Total value of direct briefs to male senior counsel	\$ 1,312
Total number of direct briefs to female senior counsel	10
Total value of direct briefs to female senior counsel	\$ 185,779
Total number of direct briefs to gender X senior counsel	0
Total value of direct briefs to gender X senior counsel	\$ -

## Senior Counsel (indirect briefs)

Total number of indirect briefs to male senior counsel	5
Total value of indirect briefs to male senior counsel	\$ 59,412
Total number of indirect briefs to female senior counsel	4
Total value of indirect briefs to female senior counsel	\$ 66,098
Total number of indirect briefs to gender X senior counsel	0
Total value of indirect briefs to gender X senior counsel	\$ -

<b>Total number of briefs to senior counsel</b>	<b>20</b>
<b>Total value of briefs to senior counsel</b>	<b>\$ 312,601</b>

## Section 3

## Disbursements

<b>Total value of disbursements</b>	<b>\$ 29,069</b>
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## Section 4

## Legal Services Panels

Does your entity participate in the Whole of Australian Government Legal Services Panel	Yes
Panel fee for 2022-23	\$ 724
Total value of professional fees expenditure on 10% off-Panel allowance	\$ -
Total value of professional fees expenditure on exemptions from using the Panel	\$ -
<b>Total value of professional fees expenditure on Provision of Tax Technical Legal Services Panel for 2022-23</b>	\$ -
<b>Total value of professional fees expenditure on ACCC/AER Competition and Consumer Panel 2019 for 2022-23</b>	\$ -

## Section 5

## Professional fees

<b>Total value of professional fees</b>	\$ 1,123,717
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## Section 5a

## Other Government Providers

Attorney-General's Department (DO NOT INCLUDE PANEL FEE)	\$ -
Department of Foreign Affairs and Trade	\$ -
Office of Parliamentary Counsel	\$ -

## Section 5b

## Overseas Legal Services Providers

Overseas firms (total figure)	\$ -
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