

Legal Services Expenditure Report 2023-24

The Summary sheet is only visible once you have confirmed that the Entry form is complete following inclusion of the last domestic legal services provider in section 5c.

Australian Criminal Intelligence Commission

11 259 448 410

Summary Totals (explainer)

What is this section?

In this section you are required to review and confirm the summary totals for your entity's 2023-24 Legal Services Expenditure Report based on what you entered in the Entry form sheet.

What are the summary totals?

*Total Legal Services Expenditure = Internal + External Legal Services Expenditure
Internal Legal Services Expenditure = Internal Legal Services Expenditure
External Legal Services Expenditure = Counsel Fees + Disbursements + Professional Fees (does not include input from the legal services panels section)*

Expenditure comparison

Your entity's total legal services expenditure for 2023-24 is displayed below (entities that have not reported before - because they are new or been subject of Machinery of Government changes - will display 0 expenditure). If there has been a significant change in expenditure in 2023-24 compared to 2022-23, you will be required to provide an explanation of the change in the commentary text box.

Do I need to provide commentary?

Commentary is optional, unless there has been a significant change in total expenditure between last year and this year, in which case it is required. If commentary is required you cannot leave this section blank. Any commentary provided will not be made public or shared with other entities, but may be subject to Freedom of Information requests.

Explaining a significant change in expenditure

A brief description with appropriate detail of the reason or reasons for the increase/decrease is required. It is not necessary to go into the specifics of a matter. Any commentary provided will not be made public or shared with other entities, but may be subject to Freedom of Information requests.

Summary Totals

Total Legal Services Expenditure	\$ 8,502,759
Total Internal Legal Services Expenditure	\$ 6,003,141
Total External Legal Services Expenditure	\$ 2,499,618
Total value of briefs to Counsel	\$ 443,680
Total value of briefs to Male Counsel	\$ 75,926
Total value of briefs to Female Counsel	\$ 367,754
Total value of briefs to gender X Counsel	\$ -
Total value of disbursements (excluding counsel)	\$ 22,348
Total value of professional fees	\$ 2,033,590
Total value of professional fees - 10% off-Panel allowance	\$ -
Total value of professional fees - Exemption from AGD	\$ -
Total number of briefs to counsel	41

Are the Summary Totals correct?

Yes

Proceed to commentary

Expenditure Comparison

Total Legal Services Expenditure (2023-24)	\$	8,502,759
Total Legal Services Expenditure (2022-23)	\$	7,257,778
Total expenditure change	\$	1,244,981
Internal expenditure change	\$	359,011
External expenditure change	\$	885,970

Commentary REQUIRED

Do I need to provide commentary?

Commentary is optional, unless there has been a significant change in total expenditure between last year and this year, in which case it is required. If commentary is required you cannot leave this section blank. Any commentary provided will not be made public or shared with other entities, but may be subject to Freedom of Information requests.

Explaining a significant change in expenditure

A brief description with appropriate detail of the reason or reasons for the increase/decrease is required. It is not necessary to go into the specifics of a matter. Any commentary provided will not be made public or shared with other entities, but may be subject to Freedom of Information requests.

Please enter commentary below

The increase in internal legal expenditure is attributed to increases in salaries (arising from recruitment in the Counsel Assisting team), annual and long service leave payments, travel costs and general increases in supplier costs from previous years.

The increase in the external legal expenditure is largely attributed to an increase in litigation matters (in particular, direct and third-party subpoenas), and numerous complex/significant legal matters.

Have you finished entering commentary?

Yes

Proceed to final confirmation

Please read below

You have completed all of the required fields in your entity's Legal Services Expenditure Report template for 2023-24. If you are satisfied that the information you have provided is correct, please provide your final confirmation below. Do not confirm unless you are satisfied your entries are correct. You can edit your template by returning to the Entry form sheet and revising your entries.

Once you have provided final confirmation, a final version of your entity's Legal Services Expenditure Report for 2023-24 will appear below. The report is locked for editing, so if you notice incorrect details you will need to revise your entries in the Entry form sheet. If you encounter any issues you may contact OLSC for assistance.

Please provide final confirmation of your entity's legal services expenditure

I confirm

Report complete

Your 2023-24 Legal Services Expenditure Report is now complete.

Below is your entity's Legal Services Expenditure Report for 2023-24.

Please save this template as a .XLSX file using the following naming convention: OLSC – [Name of Entity] (acronym) – 2023-24 LSER – [date sent to OLSC]

For example: OLSC – Attorney-General's Department (AGD) – 2023-24 LSER – 1 August 2024

Please email this completed template to LSER@ag.gov.au

Legal Services Expenditure Report 2023-24

Entity name	Australian Criminal Intelligence Commission
ABN	11 259 448 410

Totals

Total legal services expenditure	\$	8,502,759
Total internal legal services expenditure	\$	6,003,141
Total external legal services expenditure	\$	2,499,618

Section 1

Internal Legal Services Expenditure

Total value of internal legal services expenditure	\$	6,003,141
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Section 2

Counsel Briefs

Total number of briefs to counsel	41
Total value of briefs to counsel	\$ 443,680

Section 2a

Junior Counsel (direct briefs)

Total number of direct briefs to male junior counsel	9
Total value of direct briefs to male junior counsel	\$ 17,652
Total number of direct briefs to female junior counsel	5
Total value of direct briefs to female junior counsel	\$ 17,790
Total number of direct briefs to gender X junior counsel	0
Total value of direct briefs to gender X junior counsel	\$ -

Junior Counsel (indirect briefs)

Total number of indirect briefs to male junior counsel	4
Total value of indirect briefs to male junior counsel	\$ 13,903
Total number of indirect briefs to female junior counsel	9
Total value of indirect briefs to female junior counsel	\$ 105,558
Total number of indirect briefs to gender X junior counsel	0
Total value of indirect briefs to gender X junior counsel	\$ -

Total number of briefs to junior counsel	27
Total value of briefs to junior counsel	\$ 154,903

Section 2b

Senior Counsel (direct briefs)

Total number of direct briefs to male senior counsel	1
Total value of direct briefs to male senior counsel	\$ 27,750
Total number of direct briefs to female senior counsel	8
Total value of direct briefs to female senior counsel	\$ 201,166
Total number of direct briefs to gender X senior counsel	0
Total value of direct briefs to gender X senior counsel	\$ -

Senior Counsel (indirect briefs)

Total number of indirect briefs to male senior counsel	2
Total value of indirect briefs to male senior counsel	\$ 16,621
Total number of indirect briefs to female senior counsel	3
Total value of indirect briefs to female senior counsel	\$ 43,240
Total number of indirect briefs to gender X senior counsel	0
Total value of indirect briefs to gender X senior counsel	\$ -

Total number of briefs to senior counsel	14
Total value of briefs to senior counsel	\$ 288,777

Section 3

Disbursements

Total value of disbursements	\$ 22,348
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Section 4

Legal Services Panels

Does your entity participate in the Whole of Australian Government Legal Services Panel	Yes
Panel fee for 2023-24	\$ 760
Total value of professional fees expenditure on 10% off-Panel allowance	\$ -
Total value of professional fees expenditure on exemptions from using the Panel	\$ -
Total value of professional fees expenditure on Provision of Tax Technical Legal Services Panel for 2023-24	\$ -
Total value of professional fees expenditure on ACCC/AER Competition and Consumer Panel 2019 for 2023-24	\$ -

Section 5

Professional fees

Total value of professional fees	\$ 2,033,590
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Section 5a

Other Government Providers

Attorney-General's Department (DO NOT INCLUDE PANEL FEE)	\$ -
Department of Foreign Affairs and Trade	\$ -
Office of Parliamentary Counsel	\$ -

Section 5b

Overseas Legal Services Providers

Overseas firms (total figure)	\$ -
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